			COL (6) / (3)	COL (5) - (3)					
0.00%	0 .	5	0.00%	0	5		5		NUMBER OF POSITIONS
13.39%	\$67,617	\$572,539	11.24%	\$56,774	\$561,696	\$371,010	\$504,922	\$450,983	TOTAL EXPENDITURES
	\$0	\$0		\$0	\$0	\$0	\$0	\$0	OPERATING CAPITAL OUTLAY (Sch. III)
9.39%	\$6,819	\$79,473	9.39%	\$6,819	\$79,473	\$51,750	\$72,654	\$65,080	OPERATING EXPENSES (Sch. II)
14.06%	\$60,798	\$493,066	11.56%	\$49,955	\$482,223	\$319,260	\$432,268	\$385,903	PERSONNEL SERVICES (Sch. 1-1A)
(8a)	(8)	(7)	(6a)	(6)	(5)	(4)	(3)	(2)	(1)
:@REASE) %	(INGREASE)DECREASE) AMOUNT 9%	AMOUNT APPROVED 2023-24	ECREASE)	(INCREASE/DECREASE) AMOUNT 0%	REQUEST 2023-24	ACTUAL EXPENDITURES 3/31/23	APPROVED BUDGET 2022-23	ACTUAL EXPENDITURES 2021-22	APPROPRIATION CATEGORY
9/29/2023 EXHIBIT A	popul							·	COUNTY
		RY	ORS N CATEGO	X COLLECTO PROPRIATION	I FOR TA:)GET BY AF	BUDGET REQUEST FOR TAX COLLECTORS SUMMARY OF THE 2023-24 BUDGET BY APPROPRIATION CATEGORY	BUD VIMARY OF	SUI	TIBERTY
DR-584, R. 12/14 Rule 12D-16.002, F.A.C. Provisional	DR Rule 12D-1							¥	